

**BADGEWORTH PARISH COUNCIL AGREED BUDGET
2021/22**

Item	BUDGET	BUDGET
	20/21	21/22
Salaries	5750	6000
General Admin/Expenses	300	360
Office	208	312
Grass Cutting	2000	1900
Subscriptions	600	600
Room Hire	200	200
Donations	352	348
Insurance/Legal/Accounts	1200	1000
Maintenance (Inc. trees & defib)	1000	2400
Contingency	500	500
Badgeworth Ward - specific project to be agreed	1000	1000
Bentham Ward - specific project to be agreed	1000	1000
Badgeworth Village Hall (floor replacement) S.106/BVHMC contribution	0	15000
Training	200	200
Allotments	300	300
Website	280	280
TOTALS	14890	31400

Allocation of reserves	
Badgeworth Village Hall	5000
Election fees	6000
General contingency	5000
Badgeworth Ward project 19/20/21 rollover	1339
Bentham Ward project 19/20/21 rollover	2000
TOTAL	19339

NB.

Badgeworth Village Hall (floor replacement) to be financed from remaining S.106 monies and funding from Badgeworth Village Hall Management Committee

Maintenance of £2400 includes £1225 for 4 dog waste bins (3 replacements) to be funded from monies paid for use of Little Witcombe Green for compound.

Revised at meeting of Parish Council held on 20th April 2020